

Kitchissippi Ward Park Priority Spending Plan

	Major projects (\$80k plus)			Minor projects (less than \$80k)			Acquisition			Contingency		
Of each dollar	\$0.470			\$0.350			\$0.095			\$0.085		
Current balance	\$1,597,030.93			\$0			\$0			\$0		
	Priority	Priority Cost	Priority Balance	Priority	Priority Cost	Priority Balance	Priority	Priority Cost	Priority Balance	Priority	Priority Cost	Priority Balance
Priority 1	Field house at Laroche Park	\$3 million	\$1.59 million	Water fountain in Parkdale Park	\$5,000 (attached to fieldhouse)		Land for a park in the Wellington Village area ¹	\$1 million				
Priority 2	Spider-net climbing structure – Location TBD	\$250,000 (larger comprehensive structure)		Fitness equipment in Byron Linear Park - Island Park Drive to Parkdale Ave	\$80,000 (max. of 3-4 fitness stations)							
Priority 3	Skate Park - Location TBD	\$400,000 (custom design)		Drinking fountains where needed	\$5,000 - \$35,000 each, depending on availability of water service in park							
Priority 4	Splash Pad in Tilbury Park	\$500,000		Re-surfacing under Armstrong Park	\$50,000 for replacing asphalt with soft landscaping							
Priority 5	Champlain Park improvements (subject to further consultation)	\$3 million (In addition to improvement projects based on consultation, assumes replacement of wading pool & upgrades to fieldhouse. Includes environmental remediation cost.)		Pickle Ball court in a park to be determined	New, stand-alone court \$10,000. Painted lines on existing paving \$1,000					<p><i>Additional Notes</i></p> <p>Laroche Park – The field house at Laroche Park will be funded fully, and then we will begin to save concurrently for multiple projects.</p> <p>Ev Tremblay Park – Improvements will include: more natural play elements, extended washroom access, a shade structure and seating for Ev Tremblay Park were strongly advocated for. Further advocacy was made was made for improvements to the existing basketball court to provide a multi-use court and half-court basketball court, which would also assist to facilitate bike polo as well as the ball hockey. These improvements have been noted but will be funded via the Preston-Carling CIL funds as well as from Ashcroft Homes, who have contributed XXX towards park improvements. Fulsome future discussions regarding Ev Tremblay Park improvements will be subject to further consultation.</p>		
Priority 6	Multi-use court in Lion's Park	\$100,000		Byron seating and games tables - Golden Ave to Sherbourne Ave area	\$2,500 / bench \$4,500 / games table (includes conc. pads)							
Priority 7	Skate shack in Fairmont Park	\$200,000		Bike racks in all parks where feasible	\$1,200 / bike rack (includes stone dust base)							
Priority 8	McKellar Park sliding hill and gazebo	Gazebo - \$60,000; Sliding Hill cost depends on availability of clean fill		Concrete Ping-pong tables in Tilbury Park	\$8,500 per table if placed on existing hard surface; add \$2,000 if new surfacing required							
Priority 9	Washrooms in Clare Gardens Park	\$500,000		New trees where needed	\$500 / deciduous tree \$400 / coniferous tree							

¹ The area is defined going east to west from Island Park Drive to Holland Ave, and north to south from Wellington St W to Scott St.